

New Growth and Savings/Additional Income Proposals: Improvement and Innovation Advisory Committee

SCIA Year	No.	Description	Year	Ongoing	2021/22 Impact £000	Budget Impact £000
Growth						
2021/22	21	7am - 7pm service	2021/22	Y	40	400
		Sub Total			40	400
Savings/Additional Income						
2021/22	22	Review efficiency of partnerships	2022/23	Y	0	(900)
2021/22	23	IT: consolidate eform packages	2021/22	Y	(11)	(110)
2021/22	24	Property Services: new fees and charges	2021/22	Y	(2)	(20)
		Sub Total			(13)	(1,030)
		Net (Savings)/Growth Total			27	(630)